

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

In 2016, Seminole County received a total annual allocation of \$1,654,887 for the CDBG Program. Of the total funding allocation, \$330,977 will be allocated for Administration activities, \$50,000 will be allocated for the demolition of unsafe structures, \$100,000 will be allocated for the rehabilitation of owner occupied housing units. \$300,000 will be allocated toward Immediate Needs activities, \$500,000 will be allocated for an existing Neighborhood Revitalization water line installation project. \$89,718 will be used for a public facility improvement project. \$3,959 will be allocated toward a Neighborhood Revitalization project for construction activities at an existing public facility, and \$248,233 will be allocated toward Public Services activities.

In 2016, Seminole County received a total annual allocation of \$497,897 for the HOME program. Of the total funding allocation, \$47,789 will be allocated for program Administration activities, \$30,000 will be allocated toward Rehabilitation for Homeownership activities, and \$263,422 will be allocated to provide Tenant-Based Rental Assistance. Of the total Tenant Based Rental Assistance Funds, \$140,000 will be earmarked to provide rental assistance to chronically homeless individuals and families and \$123,422 will be used to assist the elderly and disabled. \$60,000 will be used to develop affordable housing to increase homeownership opportunities. \$50,000 will be allocated toward the construction of an affordable housing rental project, and \$74,685 will be allocated to Affordable Rental or Homeownership activities to be implemented by a County authorized Community Housing Development Organization (CHDO).

Seminole County received a total annual allocation of \$151,092 for the ESG program. Of the total annual allocation, \$10,731 will be allocated to Administration activities, \$90,655 will be allocated toward Operation and Maintenance activities, and \$49,706 will be allocated to implement

Rapid Re-housing activities.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 2				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	1,654,887	0			4,964,661	The annual allocation and any program income or prior year resources will be allocated to eligible CDBG Program categories per 24 CFR 570.200-570.207
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	497,897	0			1,493,691	The annual allocation and any program income or prior year resources will be allocated to eligible HOME program categories per 24 CFR 92

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 2				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	150,570	0	0	150,570	451,710	The annual allocation and any program income or prior year resources will be allocated to eligible ESG program categories

Table 1 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Seminole County has identified funding sources that can be pooled to make a greater impact within the community. Although federal, state, private, and local grant program funds and activities operate according to their own guidelines and requirements, they are frequently combined to provide a higher level of funding for housing and community development needs. For example, federal CDBG funds can be leveraged with State Housing Initiatives Partnership (SHIP) program funds in order to meet affordable housing needs. The HOME Investment Partnership program funds can also be combined with SHIP to provide assistance for qualified low- and moderate-income first time homebuyers in the form of down payment, principal reduction, and closing cost assistance.

Seminole County meets the required HOME match requirements by receiving cash match from homebuyer and CHDO contributions. Seminole County meets the required ESG match requirements by receiving cash and non-cash match non-profit homeless service providers who carry out grant program activities.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Seminole County has designated affordable housing lots throughout the County that may be used as leverage for affordable housing projects funded with federal funds when necessary. As of May 2016, Seminole County has 12 county-owned vacant lots that can be leveraged and used to meet affordable housing needs. Nonprofit organizations typically make requests for the vacant lots in order to construct affordable housing units.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Housing Construction/Rehabilitation for Resale	2016	2020	Affordable Housing	County-wide	Affordable Homeownership Housing	HOME: \$60,000	Homeowner Housing Rehabilitated: 2 Household Housing Unit
2	Tenant Based Rental Assistance (Chronically Homeless)	2016	2020	Affordable Housing	County-wide	Affordable Rental Housing	HOME: \$140,000	Tenant-based rental assistance / Rapid Rehousing: 10 Households Assisted
2	Tenant Based Rental Assistance (Elderly Disabled	2015	2020	Affordable Housing	County-wide	Affordable Rental Housing	HOME \$123,422	Tenant based rental assistance/Rapid Rehousing : 12 Households Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
	Affordable Rental Housing	2015	2020	Affordable Housing	County-wide	Affordable Rental Housing	HOME: \$50,000	Direct Financial Assistance to develop affordable rental housing
	Housing Construction or Rehabilitation (CHDO)	2015	2016	Affordable Housing	County-wide	Affordable Homeownership Housing Affordable Rental Housing	HOME: \$74,685	Other: 2 Other
	Homeowner Rehabilitation/ Reconstruction	2016	2018	Affordable Housing	Countywide	Affordable Homeownership Housing	CDBG: \$100,000	Homeowner Housing Rehabilitated: 1 Household Housing Units
	Homeowner Rehabilitation/Immediate Needs	2016	2018	Affordable Housing	County-wide	Affordable Homeownership Housing	CDBG: \$300,000	Homeowner Housing Rehabilitated: 18 Household Housing Units

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
	Water Line Improvements	2016	2018	Non-Housing Community Development	Midway	Neighborhood Revitalization	CDBG: \$500,000	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 1791 Households Assisted
	Bookertown Recreational Improvements	2016	2017	Non-Housing Community Development	Bookertown	Neighborhood Revitalization	CDBG: \$89,718	Public facility for Low/Moderate Income Benefit
	Public Services	2016	2020	Public Services	County-wide	Supportive Services	CDBG: \$248,233	Public service activities other than Low/Moderate Income Housing Benefit: 215 Persons Assisted Public service activities for Low/Moderate Income Housing Benefit: 28 Households Assisted Other: 34 Other

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
	Emergency Shelter Operation and Maintenance	2016	2020	Homeless	County-wide	Homeless Services	ESG: \$83,506	Homeless Person Overnight Shelter: 790 Persons Assisted
	Rapid Re-Housing	2016	2020	Homeless	County-wide	Homeless Services	ESG: \$49,551	Tenant-based rental assistance / Rapid Rehousing: 12 Households Assisted
	HMIS	2016	2018	Homeless	Countywide	Homeless Services	ESG: \$6,120	Other: HMIS System
	Administration	2016	2017	Administration	County-wide	Administration	CDBG: \$334,304 HOME: \$48,033 ESG: \$10,731	Other: 1 Other

Table 2 – Goals Summary

Goal Descriptions

1	Goal Name	Housing Construction/Rehabilitation for Resale
	Goal Description	Housing Rehabilitation of an existing home for the purpose of re-selling the home to an eligible low-income household by an authorized non-profit housing provider.
2	Goal Name	Tenant Based Rental Assistance
	Goal Description	Funding for Tenant-Based Rental Assistance activities throughout Seminole County.
3	Goal Name	Purchase Assistance
	Goal Description	Purchase Assistance activities in the form of closing cost, down payment, and principal reduction to eligible low/mod income homebuyers countywide.
4	Goal Name	Homeowner Rehabilitation
	Goal Description	Homeowner Rehabilitation or reconstruction activities throughout Seminole County.
5	Goal Name	Housing Construction or Rehabilitation (CHDO)
	Goal Description	Housing Construction or Rehabilitation activities for affordable Homeownership and Rental Housing in Seminole County through a Community Housing Development Organization (CHDO).

6	Goal Name	Microenterprise Assistance
	Goal Description	Microenterprise assistance activities to local businesses to encourage jobs countywide.
7	Goal Name	Homeowner Rehabilitation/Immediate Needs
	Goal Description	Homeowner rehabilitation activities; including the immediate need of owner-occupied low/mod housing throughout Seminole County.
8	Goal Name	Water Line Improvements
	Goal Description	Water Line Improvements for phase two of construction to replace the water system in Midway low/mod community.
9	Goal Name	Building Acquisition, Construction, Rehabilitation
	Goal Description	Acquisition, construction, or rehabilitation of public facilities to be carried out by the grantee or by non-profits.
12	Goal Name	MSBU Projects
	Goal Description	MSBU Projects in low and mod-income neighborhoods.
13	Goal Name	Public Services
	Goal Description	Public services provided to low and mod-income households and individuals.
19	Goal Name	Emergency Shelter Operation and Maintenance
	Goal Description	Emergency Shelter Operation and Maintenance activities for operation and maintenance expenses for Rescue Outreach, SafeHouse, and Recovery House homeless service providers.
20	Goal Name	Rapid Re-Housing
	Goal Description	Activities that provide Rapid Re-Housing services to low-mod income families throughout Seminole County.

21	Goal Name	Administration
	Goal Description	Administration activities for staffing costs, travel, and other eligible activities in order for Seminole County to implement the CDBG, HOME and ESG programs internally.
22	Goal Name	HMIS
	Goal Description	Maintenance and Operation of the HMIS system as required for ESG program

Projects

AP-35 Projects – 91.220(d)

Introduction

For FY 2016-2017, Seminole County has selected two specific projects to receive federal program funding. The Bookertown Recreation Improvement Project and the Midway Water Improvements are key projects that will improve living conditions and enhance overall quality of life in the community. The Midway water improvement project was selected and highly prioritized based upon community feedback. The Bookertown community also provided feedback during the consolidated planning process with regard to the need for street lighting and other important improvements in the area. The design phase of the Midway Water Improvements is near completion, with the last round of mapping currently underway. The construction phases II and III are set to begin after the final design and mapping components are complete. The subsequent phases of the project include installation of the new system along with system connections. Habitat for Humanity seeks to use HOME funds to construct additional affordable housing units at Magnolia Place. The proposed 2016-2017 project is the second phase of the affordable housing development located in The remaining projects listed in this section do not have specified housing sites or beneficiaries selected at this time.

Projects

#	Project Name
1	Midway Water Improvements: Construction Phases II and III
2	Bookertown Recreation Improvements
3	Habitat for Humanity Magnolia Place Phase II
4	Tenant Based Rental Assistance (Chronically Homeless)
5	Tenant Based Rental Assistance (Elderly Disabled)
6	Affordable Rental Housing Construction
7	CHDO Activities
	Homeowner Rehabilitation/ Reconstruction
9	Homeowner Rehabilitation/Immediate Needs
10	Children's Advocacy Center Improvements

#	Project Name
11	Childcare Services
12	Seminole Task Force Case Management
13	Demolition
14	Dental Assistance
15	School Readiness Program
17	Homeless Services Network-HMIS
18	Seminole Diabetes Prevention Program
19	Mental Health Services for Trauma Victims
20	Administration
21	Midway Safe Harbor
22	Emergency Solutions Grant

Table 3 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Our funding priorities have not changed from the Strategic Plan. The Neighborhood Revitalization Strategy is being implemented through site specific projects. This is being addressed through a Midway Water Improvement Project that is currently in process and is a multi-phased project due to the extensive costs associated with the project. Funding limitations pose the biggest obstacle to addressing the needs of the underserved in Seminole County. The plan to address this is by allocating funds in multiple Action Plans to allow enough funds to be dedicated to complete all phases of the project. This will take multiple years to complete and there is a more detailed description of the project below:

Midway Water Improvements: Construction Phase Two

Seminole County has expressed a crucial need for water system replacement and improvement throughout their needs assessment, past annual action plans and their citizen participation process. The Midway area has a population with predominately low- to moderate-income, exhibiting a greater need for assistance. This project's ability to assist an anticipated 1,791 households makes this project a top priority. The design phase is

nearly complete and the construction phases will begin once the final mapping is complete. A

The 2016-2017 annual action plan will implement additional construction phases in order to carry out the project goals and successfully enhance the Midway water system.

AP-38 Project Summary

Project Summary Information

1	Project Name	Midway Water Improvements: Construction Phases II and III
	Target Area	Midway
	Goals Supported	Water Line Improvements
	Needs Addressed	Neighborhood Revitalization
	Funding	CDBG: \$500,000* The project also includes funding in the amount of \$500,000 from FY 2015-2016
	Description	This activity includes the second and third phases of construction to replace the water system in the Midway low/mod community. The design phase is nearly complete. Construction phases will begin There will be additional construction phases in the future. The County anticipates providing assistance to 1,791 households when the project is complete. Water/Sewer Improvements MA/570.201(c)Outcome: Availability/Accessibility Objective: Suitable Living Environment
	Target Date	9/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	A low and mod-income Target Area that consists of 1791 households will be assisted.
	Location Description	Midway Target Area
	Planned Activities	Phase II and III of the Water Improvements to replace the water system for Midway residents. Project Design is nearly complete. Construction will begin after the final mapping components are complete.
2	Project Name	Bookertown Recreation Improvements
	Target Area	Bookertown
	Goals Supported	Recreation Improvements
	Needs Addressed	Neighborhood Revitalization
	Funding	CDBG \$89,718
	Description	Recreation improvements in the Bookertown Community, which is a low/mod neighborhood. The County anticipates to assist 180 properties/households. Improvements MA/570.201Outcome: Availability/Accessibility Objective: Suitable Living Environment
	Target Date	9/30/2017

	Estimate the number and type of families that will benefit from the proposed activities	A low and mod-income Target Area consisting of 180 households will be assisted.
	Location Description	Bookertown Target Area.
	Planned Activities	Recreation improvements to benefit low and moderate income households
	Project Name	Demolition
	Target Area	
	Goals Supported	Elimination of Slum and Blighting conditions
	Needs Addressed	Neighborhood Revitalization
	Funding	CDBG: \$50,000
	Description	Demolition of unsafe structures for the benefit of low and moderate income persons. Elimination of Slum and blighting conditions
3	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	A low and mod-income Target Area consisting of 180 households will be assisted.
	Location Description	Bookertown Target Area.
	Planned Activities	Recreation improvements to benefit low and moderate income households
	Funding	HOME: \$60,000
	Description	This project is with Habitat for Humanity for the construction of affordable housing for sale to eligible low income households. Outcome: Affordability Objective: Decent Housing
	Target Date	9/30/2017

	Estimate the number and type of families that will benefit from the proposed activities	low and moderate income households.
	Location Description	Scattered Sites
	Planned Activities	Construction of Affordable Housing Units
4	Project Name	Tenant Based Rental Assistance (Chronically Homeless)
	Target Area	County-wide
	Goals Supported	Tenant Based Rental Assistance
	Needs Addressed	Affordable Rental Housing
	Funding	HOME: \$140,000
	Description	This activity will fund Tenant-Based Rental Assistance throughout Seminole County. Rental Housing Subsidies Outcome: Affordability Objective: Decent Housing
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	10 low- and mod- income households within Seminole County
	Location Description	Scattered Sites.
	Planned Activities	Tenant based rental assistance
4	Project Name	Tenant Based Rental Assistance (Elderly Disabled)
	Target Area	County-wide
	Goals Supported	Tenant Based Rental Assistance
	Needs Addressed	Affordable Rental Housing
	Funding	HOME: \$140,000
5	Description	This activity will fund Tenant-Based Rental Assistance throughout Seminole County. Rental Housing Subsidies Outcome: Affordability Objective: Decent Housing
	Target Area	County-wide

	Goals Supported	Purchase Assistance
	Needs Addressed	Purchase Assistance
	Funding	HOME: \$50,000
	Description	This activity will provide assistance with closing cost, down-payment, and principal reduction to eligible low-mod income homebuyers. Direct Homeownership Assistance Outcome: Affordability Objective: Decent Housing
	Target Date	9/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Two low- and mod- income households will be served.
	Location Description	Scatter Site.
	Planned Activities	Assistance with closing costs, down-payment and principal reduction to low-mod income households.
6	Project Name	Homeowner Rehabilitation/Reconstruction
	Target Area	County-wide
	Goals Supported	Homeowner Rehabilitation
	Needs Addressed	Affordable Homeownership Housing
	Funding	CDBG \$100,000
	Description	This activity will fund homeowner rehabilitation or reconstruction throughout Seminole County. Rehab: Single-Unit Residential Outcome: Affordability Objective: Decent Housing
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	One low- and mod- income household will be served.
	Location Description	Scattered Sites.
	Planned Activities	Homeowner rehabilitation or reconstruction.
7	Project Name	CHDO Activities
	Target Area	County-wide

	Goals Supported	Housing Construction or Rehabilitation (CHDO)
	Needs Addressed	Affordable Homeownership Housing Affordable Rental Housing
	Funding	HOME: \$74,685
	Description	CHDO: This project is for the construction or rehabilitation of affordable housing for rental or homeownership in Seminole County through a Community Housing Development Organization (CHDO). Construction of Housing and/or Rehab/Acquisition Outcome: Affordability Objective: Decent Housing
	Target Date	9/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Two low and mod-income households will be served.
	Location Description	Scattered Site.
	Planned Activities	Affordable housing activities such as construction of new rental/homeowner housing units or rehabilitation of existing housing units.
9	Project Name	Homeowner Rehabilitation/Immediate Needs
	Target Area	County-wide
	Goals Supported	Homeowner Rehabilitation/Immediate Needs
	Needs Addressed	Affordable Homeownership Housing
	Funding	CDBG: \$300,000
	Description	This activity will fund homeowner rehabilitation; including the immediate need of owner-occupied low-mod housing throughout Seminole County. Rehab: Single-Unit Residential LMH/570.202(a) Outcome: Availability/Accessibility Objective: Decent Housing
	Target Date	9/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	20 low and mod-income households will be assisted.
	Location Description	Scattered sites throughout Seminole County.

	Planned Activities	Roofing, electrical, plumbing, HVAC and accessibility or architectural barrier removal
10	Project Name	Children's Advocacy Center improvements
	Target Area	County-wide
	Goals Supported	Building Acquisition, Construction, Rehabilitation
	Needs Addressed	Neighborhood Revitalization
	Funding	CDBG: \$3,595
	Description	Improvements to a public facility that provides mental health services for victims of child abuse. Mental Health ServicesLMC/570.201(e)Outcome: Availability/AccessibilityObjective: Suitable Living Environment
	Target Date	9/30/2017
14	Project Name	Dental Assistance
	Target Area	County-wide
	Goals Supported	Public Services
	Needs Addressed	Supportive Services
	Funding	CDBG: \$65,000
	Description	Public Services: The Community Assistance Division will continue to provide this service to provide dental assistance to low income persons.Health ServicesLMC/570.201(e)Outcome: Availability/AccessibilityObjective: Suitable Living Environment
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Provide dental services to 50 low- and mod- income individuals.
	Location Description	Scattered Sites.
15	Planned Activities	Dental assistance including teeth cleaning and oral maintenance and education.
	Project Name	School Readiness Program
	Target Area	County-wide
	Goals Supported	Public Services
	Needs Addressed	Supportive Services

	Funding	CDBG: \$80,000
	Description	Public Services: This activity will provide childcare to lower income households with subsidized child care assistance. Child Care ServicesLMC/570.201(e)Outcome: Availability/AccessibilityObjective: Suitable Living Environment
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Provide low and mod-income children's households with childcare services.
	Location Description	Scattered Sites.
	Planned Activities	Childcare services
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	This activity will provide operating cost to one agency that provides services that address issues regarding low- and mod- income homeless individuals and families.
	Location Description	Scattered Sites
17	Planned Activities	Homeless services including shelter operation and maintenance, outreach services and counseling services.
	Project Name	Homeless Services Network
	Target Area	County-wide
	Goals Supported	Homeless Services
	Needs Addressed	Homeless Services
	Funding	ESG: \$6,120
	Description	Public Services: This activity funding for the Homeless Services Network which serves as the Continuum of Care in Seminole County, Orange County and Osceola Counties Funds will be used for the HMIS system
	Target Date	9/30/2017

	Estimate the number and type of families that will benefit from the proposed activities	This activity will provide operating cost to one agency that provides services that address issues regarding low- and mod- income homeless individuals and families.
	Location Description	Scattered Sites.
	Planned Activities	Homeless services including shelter operation and maintenance, outreach services and counseling.
18	Project Name	Diabetes Prevention Program
	Target Area	County-wide
	Goals Supported	Public Services
	Needs Addressed	Supportive Services
	Funding	CDBG: \$15,000
	Description	Public Services: This activity is a diabetes awareness and prevention program. .Health ServicesLMC/570.201(e)Outcome: Availability/AccessibilityObjective: Suitable Living Environment
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Provide services to low and mod-income individuals who may be at risk for having Diabetes. Individuals and families can also be assisted
	Location Description	Scattered Sites.
	Planned Activities	General healthcare services
19	Project Name	Mental Health Services for Trauma Victims
	Target Area	County-wide
	Goals Supported	Public Services
	Needs Addressed	Supportive Services
	Funding	CDBG: \$30,000
	Description	Public Services: Activity will provide mental health services for victims of child abuse.Mental Health ServicesLMC/570.201(e)Outcome: Availability/AccessibilityObjective: Suitable Living Environment
	Target Date	9/30/2017

	Estimate the number and type of families that will benefit from the proposed activities	Assist 185 victims of child abuse, which are presumed to be low and mod-income.
	Location Description	Scattered Sites.
	Planned Activities	Mental health counseling
20	Project Name	Administration
	Target Area	County-wide
	Goals Supported	Administration
	Needs Addressed	Administration
	Funding	CDBG: \$330,977 HOME: \$49,790 ESG: \$11,293
	Description	This activity will fund staff, supporting, and planning costs for the administration of all CDBG, HOME and ESG Program activities.General Program Administration
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	This activity does not provide direct services to low- and mod- income families, however it provides administration to allow for the other programs to provide these services.
	Location Description	N/A
	Planned Activities	Administration activities including staff time, support, and planning of program activities.
21	Project Name	Midway Safe Harbor
	Target Area	Midway
	Goals Supported	Public Services
	Needs Addressed	Supportive Services
	Funding	CDBG: \$13,000
	Description	Public Services: This activity will provide operational funds to expand the program operating hours of the adult services program located at Midway Safe Harbor.Senior ServicesLMC/570.201(e)Outcome: Availability/AccessibilityObjective: Suitable Living Environment
	Target Date	9/30/2017

	Estimate the number and type of families that will benefit from the proposed activities	Provide services to 120 senior citizens, whom are presumed to be low and mod-income.
	Location Description	Midway Target Area.
	Planned Activities	Senior services.
22	Project Name	Emergency Solutions Grant
	Target Area	County-wide
	Goals Supported	Emergency Shelter Operation and Maintenance Rapid Re-Housing
	Needs Addressed	Homeless Services
	Funding	ESG :139,177
	Description	Providing three agencies with shelter operating costs; Rescue Outreach Mission, SafeHouse, and Recovery House. Providing one agency with rapid re-housing funds.Shelter Operating CostsOutcome: Availability/AccessibilityObjective: Decent HousingRapid Re-housingOutcome: Availability/AccessibilityObjective: Decent Housing
	Target Date	5/31/208
	Estimate the number and type of families that will benefit from the proposed activities	Estimate assisting 790 homeless, low and mod-income individuals.
	Location Description	Scattered Site.
	Planned Activities	Providing three agencies with shelter operating costs; Rescue Outreach Mission, SafeHouse, and Recovery House. Providing one agency with rapid re-housing funds.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

All CDBG, HOME and ESG funds will be geographically allocated countywide, within county limits. Only projects that are considered continuation projects will be directed toward a particular geographical area. At this time, Midway Water Line Improvement project is the only continuing project. The Bookertown Recreation improvements is located within a low income target community.

Geographic Distribution

Target Area	Percentage of Funds
Midway	30
Bookertown	5

Table 4 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

There are only two projects that will be receiving direct funding based on geographical preferences. The Midway Water Line Improvements project and the Bookertown Recreation Improvement project will be completed within the Midway and Bookertown communities only. All other projects chosen for funding allocation will be available countywide.

Discussion

Over 70 percent of the 2016-2017 HUD-program funding allocations will be used countywide based on level of need. Beneficiaries will be selected based on criteria determined by the Seminole County Community Services Department and local housing service providers that have been selected by the County to carry out eligible grant funded activities.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The following federal funded grant programs, CDBG, HOME, and ESG described in the 2015-2020 Consolidated Plan have strategies to achieve affordable housing goals each year. The CDBG program supports affordable housing by providing funds for rehabilitation or reconstruction of housing units. The HOME program addresses affordable housing for low and very low-income households by providing rehabilitation, reconstruction, new construction and rental assistance activities. The ESG program supports affordable housing by provided transitional and rapid re-housing activities to the homeless segment of the population. The HOME and ESG programs all set affordable housing goals to achieve each federal fiscal years, but the CDBG Program bases their accomplishments on the amount of beneficiaries served with housing rehabilitation funds each application cycle.

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	0
Special-Needs	30
Total	30

Table 5 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	0
Acquisition of Existing Units	0
Total	0

Table 6 - One Year Goals for Affordable Housing by Support Type

Discussion

In conclusion, Seminole County anticipates utilizing HOME program funding for the production of new or rehabilitation of affordable housing units during the 2016-2017 fiscal year funding cycle. The affordable housing units will be targeted to low-mod income persons and families, including special needs populations, but not specifically targeted to the special needs population. Tenant based rental assistance seeks to provide assistance to approximately 20 eligible renters. Funds will also be used to support the development of affordable housing rental units. The 12 households that will be specifically

targeted to the homeless population will be funded with ESG Rapid Re-Housing activity funds in an effort to reduce homelessness.

AP-60 Public Housing – 91.220(h)

Introduction

The Seminole County Housing Authority develops, owns and operates a 30-unit public housing development located in Oviedo, Florida, within county limits. The Housing Authority also operates a Section 8 rental assistance voucher program and accepts applications for rental assistance directly from the general public. In an effort to maximize the Housing Authority's efforts of serving Seminole County residents, the County provides CDBG funding toward supportive services and infrastructure projects upon request during the annual Request for Application (RFA) process.

Actions planned during the next year to address the needs to public housing

The County does not currently have any actions or projects planned for the 2015-2016 fiscal year because the Seminole County Housing Authority did not submit a request for funding during this year's RFA process. However, the County did provide CDBG funding for a road paving project at Seminole County's only public housing development and CDBG public services funding for childcare assistance for public housing residents within the last two years.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The Seminole County Housing Authority provides internal programs and supportive services to its clients for the purpose of establishing self-sufficiency and moving to homeownership. Supportive services include job training, financial counseling, networking with housing providers, etc. These supportive services are offered to all public housing residents as incentive to take control of their housing opportunities and better their lifestyle.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

There are two public housing authorities in Seminole County. HUD's Public and Indian Housing's Information Center was checked and the Seminole County Housing Authority is not currently designated as troubled, and is eligible to receive direct funding from HUD to administer operation and maintenance activities, and rental assistance programs available to public housing agencies (PHAs). The Sanford Housing Authority is not currently designated as troubled; however, Sanford Housing Authority is current undergoing a re-organization and does not currently own or operate any public housing units or administer any Section 8 Housing Choice Voucher programs for very low- and low-income residents. The Orlando Housing Authority, in partnership with the Sanford Housing Authority Advisory Board, is currently administering the Section 8 Housing Choice Voucher program for very low- and low-income

residents in Sanford.

Discussion

In conclusion, Seminole County does not anticipate using any HUD federal funding on projects that promote, benefit, or support public housing projects or activities during the 2016-2017 fiscal year. The Seminole County Housing Authority will continue to administer direct annual HUD funding allocations on the operation, maintenance, and rental assistance projects and activities based on the amount of the allocation and the number of qualified individuals and families in need of public housing assistance.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

In this section of the 2015-2016 Annual Action Plan, we will examine the strategies that will be implemented by the County to achieve one-year goals and objectives specifically targeted to addressing the needs of the homeless and other special needs population. These strategies will be implemented by the County through collaborative efforts with selected housing providers that provide the specific services directly to the target populations. Each of the following sections will address the methods of outreach to homeless persons, activities to address the emergency shelter and transitional housing needs of homeless persons, actions to assist homeless persons with obtaining permanent housing, and efforts to prevent homelessness in an effort to reduce and end homelessness throughout Seminole County.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Under the County's current goals and funding priorities for this 2015-2020 Consolidated Plan, Street Outreach activities to assess the individual needs of homeless persons (especially unsheltered persons) have not been identified as a priority need and no strategies have been developed to increase this effort. The Homeless Services Network of Central Florida serves as the County's Continuum of Care (CoC) agency and partner to implement Street Outreach activities and report the latest Point-in-Time (PIT) survey counts to assist the local non-profit homeless service providers in developing and implementing strategies to address the needs of the current homeless population, whether sheltered or unsheltered. However, the Seminole County Community Services Department does administer rapid re-housing activities, including case management and assessment through the ESG program and will continue to do so during the 2015-2016 fiscal year.

Addressing the emergency shelter and transitional housing needs of homeless persons

Seminole County, in partnership with three local non-profit homeless services providers, anticipates to provide ESG funding to increase efforts of addressing the needs of homeless persons who are in need or are currently residing in emergency shelters or transitional housing facilities. Between 2015 and 2016 the County plans to provide \$44,655 in ESG funding to the Rescue Outreach Mission for eligible operation and maintenance expenses to assist approximately 400 individuals who are in need or are currently residing in emergency shelters or transitional housing facilities owned and operated by the organization. The County plans to provide \$32,000 in ESG funding to Safehouse for eligible operation and maintenance expenses to assist approximately 350 individuals who are in need or are currently residing in emergency shelter or transitional housing facilities owned and operated by the organization.

Finally, the County plans to provide \$14,000 in ESG funding to Recovery House for eligible operation and maintenance expenses to assist approximately 40 individuals who are in need or are currently residing in emergency shelter or transitional housing facilities owned and operated by the organization. The funding of these activities will assist in achieving the one year goals by providing shelter operating costs and rapid re-housing for the homeless.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

All of Seminole County's affordable housing strategies and funding sources are available to assisting in the efforts of helping homeless persons make the transition to permanent housing and independent living, but there are no current affordable housing strategies specifically directed toward homeless persons during this current five year planning period. The County relies on its non-profit homeless services provider partners and the local Continuum of Care agency to implement affordable housing activities that directly effect the homeless populations that they serve. Eligible affordable housing providers are encouraged to apply for annual funding allocations to promote and implement affordable housing activities, for all segments of the population, during the County's advertised Request for Applications (RFA) procurement process each fiscal year. Applications received will be evaluated based on project scoring criteria, developed by the County, and determined to be awarded or denied based on HUD regulated program criteria. The Seminole County Community Services Department, Community Development Division anticipates allocating \$49,706 in eligible ESG program rapid re-housing activities for low- and moderate-income families to avoid homelessness. This funding is anticipated to assist 12 households with direct financial assistance in the form of short-term rental assistance, security deposits, utility payments, or moving costs. Other eligible types of rapid re-housing assistance include housing search and placement, housing stability case management, mediation, legal services or credit repair. Recipients of the ESG Rapid Re-Housing assistance will be carefully evaluated by program criteria developed by the County, based on the federal ESG program regulations. Priority will be given individuals or families that present the most urgent need.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services,

employment, education, or youth needs.

The Seminole County Community Services Department administers an internal housing financial assistance program that provides rental, utility, and mortgage assistance to qualified families who are experiencing financial hardship due to job loss, medical problems, elderly and disabled garnishments, and more. The rental, utility and mortgage assistance program is funded through Seminole County general revenue funds, and can be applied for directly through the Community Services Department. The Seminole County Community Services Department also works in partnership with local mental health services, healthcare, and housing supportive services providers in an effort to supplement funding resources needed for qualified applicants, including low-income individuals and families, and extremely low-income individuals and families, and persons with special needs being discharged from publicly funded institutions and systems of care.

Discussion

The Seminole County Shelter Plus Care Program is an internally administered program that provides rental assistance and case management services to persons with disabilities, who may or may not be homeless. Qualified applicants can apply for services directly through the Community Services Department, and these services can be supplemented with funding sources and programs that provide similar activities and supportive services. Seminole County also utilizes federal funding through the HOME and ESG programs to provide Tenant-Based Rental Assistance (TBRA) to elderly persons and persons with disabilities.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

As a part of the Consolidated Plan process, Seminole County creates a report titled the *2015 Analysis of Impediments to Fair Housing Choice*. Within this report the Seminole County Community Services Department, in partnership with Langton Associates, Inc., conducted a comprehensive review of barriers to affordable housing and created resolutions to implement in order to eliminate the barriers identified. Prior to the development of this report, Seminole County conducted seven public meetings throughout the county to gain public input from fair housing enforcement agencies, fair housing advocacy groups, local governments and the general public about current or potential impediments that were affecting fair housing choice in all regions of the state. One important aspect of the report was the in-depth review of Florida's statutes, laws and policies that have an affect on fair housing choice, and includes recommendations on how to eliminate any potential barriers caused by the policies.

During the in-depth review of the Florida statutes, laws and policies, it was concluded that the Chapter 163, Part II, F.S., Growth Policy; County and Municipal Planning; Land Development Regulation; Community Planning Act (Sections 163.3161 - 163.3217, F.S.) and Chapter 760, Part II, F.S., Florida Fair Housing Act (Sections 760.20 - 760.37, F.S.) have the biggest impact on fair housing choice regulation for local governments. These two specific laws outline requirements for housing development and define and prohibit discrimination in relation to fair housing choice. Though, neither were found to have direct negative impacts on fair housing choice. The direct negative impacts on fair housing choice were discovered when laws were not being properly enforced by local governments, or if land use regulations had to potential to restrict housing choice or propose housing development in areas of communities that could restrict access to goods and services required to achieve a safe and decent living environment.

Furthermore, public policies such as tax policies affecting land and other property could have a negative impact if the tax rates are increased for low-moderate income homeowners. Public policies such as land use controls, zoning ordinances, and building codes could have a negative effect on goals and objectives in this Consolidated Plan if it is discovered that any of these public policies limit or even restrict the type of housing development desired to achieve a goal or objective. It is a priority of the County to ensure that local housing policies and procedures are closely monitored and evaluated in order to avoid any barriers to affordable housing.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the

return on residential investment

- 1) Lack of communication on issues in Housing Sales and Retail.
 - More public notices through internet, TV and newspapers
- 2) Shortage of Affordable housing stock.
 - Build new buildings and work with housing, landlords and property managers.
- 3) Access to loans and capital for homeownership.
 - Teach and create materials for the public to not fall victim to scams and predatory lending.
- 4) Access for minorities to housing outside of minority concentration
 - Increase application from housing providers
 - CDBG and HOME incentive projects
- 5) Failure to make accommodation or modifications for disabled persons
 - Outreach and education programs for housing providers, landlords and property managers
 - Fair housing enforcement and monitoring

Discussion:

AP-85 Other Actions – 91.220(k)

Introduction:

In this section of the 2015-2016 Annual Action Plan, we will re-visit the actions that the County will take in order to address obstacles to meeting underserved needs, foster and maintain affordable housing, reduce lead-based paint hazards, reduce number of poverty-level families, develop institutional structure, and enhance coordination between public and private housing and social services agencies.

Actions planned to address obstacles to meeting underserved needs

Seminole County strives to address and overcome obstacles to meeting underserved needs of the community by working with public and private sector organizations that provide a direct service or benefit to underserved residents. All of the County's planned goals and objectives identified in this 2015-2016 Annual Action Plan and the 2015-2020 Consolidated Plan are linked directly with the priority needs identified in all of the low-mod income target areas county-wide. In the event that a particular target area is identified as an underserved community or a particular segment of the population is identified as underserved, the County will take all necessary actions to address those needs with federal program funding, when available.

Actions planned to foster and maintain affordable housing

Seminole County anticipates to allocate over \$700,000 towards eligible federal grant funded activities that foster and maintain affordable housing. Specific activities planned include homeowner rehabilitation, tenant-based rental assistance, and purchase assistance to homebuyers. In some cases, the County will be directly funding rehabilitation activities using County procured contractors and maintaining beneficiary case files in house, and other times will use County approved CHDOs or non-profit housing providers to carry out the activities that foster and maintain affordable housing.

To prevent affordable housing units becoming lost from the assisted housing inventory the County continuously monitors Mortgage Deed and Notes that have active Affordability Periods for compliance. If the units are not in compliance, then the necessary measures are taken to bring the units into compliance or recapture the funds.

Actions planned to reduce lead-based paint hazards

Seminole County requires that all contractors complete a detailed work write-up to document an lead based paint hazard risk prior to construction on any affordable housing activities:

- If the building was constructed in 1978 or after, the construction date of the unit and source of information is to be recorded on the form.
- If the building was constructed before 1978, it requires visual inspection unless one of the

following apply:

- a) No children under the age of 6 reside in the home.
- b) A previous lead based paint inspection has been conducted according to the HUD regulations and the unit was found not to have lead based paint, documentation must be attached.
- c) The property has identified and all lead based paint has been removed in accordance to HUD regulations. Documentation must be attached.
 - If the building was constructed before 1978 and does not meet any of the exemptions above, the following actions must be taken:
 - a) A brochure concerning lead based paint hazards is to be provided to the household.
 - b) The client is to be provided with a Disclosure of Information on Lead Based Paint
 - c) The home must be visually inspected. The preparer must, at a minimum, complete HUD's online visual inspection training before the inspection is conducted. The inspecting party must answer the following questions:
 - Are interior painted surfaces free from deteriorated paint?
 - Are the exterior painted surfaces free from deteriorated paint?
 - Will any paint be disturbed during rehabilitation?

In accordance with the HUD Lead-Based Paint Regulation (24 CFR Part 35), rehabilitation work on housing built before 1978 that is financially assisted by the Federal government is subject to requirements that will control lead-based paint hazards. At the very least, Seminole County will test and repair any painted surface that is disturbed during the work. The County may stabilize deteriorated paint, which includes the correction of moisture leaks or other obvious causes of paint deterioration. Clearance examination will be conducted following most work activities to ensure that the work has been completed; that dust, paint chips and other debris have been satisfactorily cleaned up; and that dust lead hazards are not left behind. As necessary, a risk assessment will be done to identify lead-based paint hazards, perform interim control measures to eliminate any hazards that are identified or, in lieu of a risk assessment, perform standard treatments throughout a unit. The type and amount of Federal assistance and rehabilitation hard costs for the unit will determine the level of lead hazard reduction that will be completed.

These actions will complete the evaluation of units the could contain Lead Based Paint and complete

mitigation efforts, therefore reducing the number of units with Lead Based Paint hazards.

Actions to address LBP hazards and increase access to housing without LBP hazards include:

- Ensure that contractors completing work write-up on housing units are certified to complete the proper testing
- When selecting homes for rehabilitation/resale, give priority to homes that were constructed after 1978
- Coordinate with the local health department to maintain statistics on housing units identified to contain LBP

Actions planned to reduce the number of poverty-level families

The County currently implements several programs specifically geared toward assisting poverty level families in an effort to reduce poverty over this five-year planning period.

The Homeless Plan utilizes federal and general revenue funds to assist homeless families with acquiring and maintaining housing by providing rental subsidies and case management for up to 21 months. This plan targets homeless families and provides a stable living environment while providing case management to help stabilize and increase their household income, which will reduce the number of families in poverty.

The Self-Sufficiency Program utilizes Community Services Block Grant (CSBG) funds to provide eligible households that have a head-of household attending school full-time, with rental, utility, childcare, and financial assistance for training. This program is intended to increase the earning potential of the head-of-household and therefore increase the household income. This will decrease the amount of families in poverty.

The Tenant-Based Rental Assistance program provides rental subsidies to families that are at or below 30 percent of the area median income guidelines and that the head or co-head of household is elderly and/or disabled. This program provides a steady living environment for individuals and families that normally would not have enough financial resources to maintain suitable living environments. Therefore, it decreases the amount of people in poverty.

The Shelter Plus Care program provides rental subsidies and case management to chronically homeless and disabled individuals. This plan targets homeless individuals and provides a stable living environment while providing case management to help stabilize the individual, which will reduce the number of individuals in poverty.

The ESG Rapid Re-Housing program funds assists homeless families with acquiring and maintaining housing by providing rental subsidies and case management for up to 12 months. This program targets homeless families and provides a stable living environment while providing case management to help

stabilize and increase their household income, which will reduce the number of families in poverty.

The Prevention program utilizes general revenue dollars to assist families with rental, mortgage and utility assistance to prevent homelessness and maintain current housing. This program prevents households from becoming homeless.

Actions planned to develop institutional structure

In the event that any gaps or weaknesses in the current institutional delivery structure of implementing federal funding program activities are identified, the Seminole County Community Services Department will take all of the appropriate measures and implement any additional actions necessary to resolve those issues. The County, in conjunction with the municipalities, elected officials, citizens, non-profit agencies, and for-profit organizations, will continue networking and trying to assess what resident need and how best to meet those needs. Keeping the private and public sector aware of all services provided will be a key objective for the County.

Actions planned to enhance coordination between public and private housing and social service agencies

Seminole County will take the necessary steps to continue enhancing coordination between public and private housing and social service agencies by offering opportunities for financial support through federal funding activities and strengthening networking abilities through County sponsored community events, workshops and conferences.

Furthermore, Seminole County will complete the following actions to enhance coordination between public and private housing and social services agencies:

- Seminole County will continue the annual Request for Applications process for local non-profit organizations to submit request for consideration of grant funding to carry out the goals and objectives set forth in this Plan;
- Seminole County will enhance coordination with the Homeless Services Network of Central Florida, and other local private homeless providers, in order to expand access to data and needs for Seminole County's homeless population through attendance of local events and periodic communication;
- Seminole County will enhance coordination with public entities, such as the Seminole County Health Department, on issues such as lead based paint data collection and reporting and

through public events promoting health and wellness.

Discussion:

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

Introduction:

In this section of the Annual Action Plan we will describe the program specific methods used to administer the CDBG, HOME and ESG programs, as well as the amount of program income that is expected to be received prior to October 1, 2015, but not re-programmed prior to the submission of this Consolidated Plan and 2015-2016 Annual Action Plan.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

HOME Investment Partnership Program (HOME)

Reference 24 CFR 91.220(l)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is

as follows:

Purchase Assistance – Requires buyer’s contribution/1st mortgage

Tenant-Based Rental Assistance (TBRA) – Requires tenant contribution

Community Housing Development Organization (CHDO) contributions are anticipated

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

Please see the attached AP-90 Program Specific Requirements - HOME Program Resale and Recapture Methods in the Administration section of this Consolidated Plan

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

Please see the attached AP-90 Program Specific Requirements - HOME Program Resale and Recapture Methods in the Administration section of this Consolidated Plan

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

There are no plans or intentions to use HOME Program funds to refinance existing debt for any multi-family housing units being rehabilitated with HOME funds.

Emergency Solutions Grant (ESG) Reference 91.220(l)(4)

1. Include written standards for providing ESG assistance (may include as attachment)

Please refer to attached Emergency Solutions Grant - Rapid Re-Housing Program (ESG-RRH)

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The local Continuum of Care utilizes the Homeless Management Information System (HMIS); which is HUD compliant. Sub-recipients receiving ESG or Shelter + Care funds are required to report in the system; however more homeless service agencies report in the system.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

A NOFA is released in December of each year to solicit the submission of funding proposals under the CDBG, HOME, and ESG Programs. All non-profit organizations (including community and faith-based organizations) are invited to apply for ESG funding. All applications are reviewed by staff and by an Application Review Team. This team makes recommendations and then provides these recommendations for Public Comment and then to the Board of County Commissioners for review and approval.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

While completing the 2015-2019 Consolidated Plan, the Continuum of Care and homeless service providers were contacted, in addition to anyone in the general public, and asked to participate in the Public Hearings and in the Community Needs Survey, at the meeting homeless issues were specifically discussed. In addition, the Point-In-Time Survey is available for review and referenced to assist in considering policies and funding decisions. The Citizen Participation Plan is followed when making funding decisions. All funding recommendations are provided for public comment. Multiple public hearings are held to solicit feedback on the County's performance in November/December each year and are held to solicit recommendations for funding in April of each year. Homeless service providers are contacted and asked to participate in the public hearings in order to solicit feedback regarding the homeless and formerly homeless individuals.

5. Describe performance standards for evaluating ESG.

Please refer to attached Emergency Solutions Grant - Rapid Re-Housing Program (ESG-RRH)

Discussion: